

**CITY OF DETROIT  
2002 - 2003 BUDGET  
ARRANGED BY PROGRAM CATEGORY**

<b>PERCENT OF TOTAL APPROPRIATIONS</b>	<b>PROGRAM CATEGORY</b>	<b>APPROPRIATIONS</b>	<b>REVENUES</b>	<b>NET TOTAL</b>
15.16%	<b>PROTECT INDIVIDUALS AND PROPERTY</b>			
	Crime Prevention and Control . . . . .	\$366,582,859	\$88,795,072	\$277,787,787
	Traffic Law and Ordinance Enforcement . .	49,887,447	17,803,899	32,083,548
	Fire Prevention and Control . . . . .	132,255,036	2,953,610	129,301,426
	Emergency Preparedness . . . . .	24,542,168	7,065,940	17,476,228
	Sub-Total . . . . .	\$573,267,510	\$116,618,521	\$456,648,989
4.51%	<b>MAINTAIN AND IMPROVE HEALTH</b>			
	Preventive Services . . . . .	\$114,589,276	\$105,710,884	\$8,878,392
	Family and Neighborhood Services . . . . .	36,243,092	26,860,255	9,382,837
	Unassignable Support - Health . . . . .	19,752,384	9,756,519	9,995,865
	Sub-Total . . . . .	\$170,584,752	\$142,327,658	\$28,257,094
3.32%	<b>RECREATION AND CULTURE</b>			
	Recreation Opportunities . . . . .	\$58,829,927	\$13,726,378	\$45,103,549
	Cultural Opportunities . . . . .	23,402,842	14,722,939	8,679,903
	Educational Development . . . . .	43,170,280	38,164,419	5,005,861
	Sub-Total . . . . .	\$125,403,049	\$66,613,736	\$58,789,313
3.81%	<b>DEVELOP ECONOMIC CAPACITY</b>			
	Civic Affairs . . . . .	\$25,238,977	\$10,378,910	\$14,860,067
	Economic Regulation . . . . .	1,820,003	1,702,640	117,363
	Industrial and Commercial Assistance . . .	18,881,728	51,831,163	(32,949,435)
	Job Opportunities . . . . .	10,353,993	6,867,773	3,486,220
	Enrichment Opportunities . . . . .	87,827,854	87,690,854	137,000
	Sub-Total . . . . .	\$144,122,555	\$158,471,340	(\$14,348,785)
7.97%	<b>FACILITATE TRANSPORTATION</b>			
	Street Maintenance . . . . .	\$66,582,905	\$63,525,537	\$3,057,368
	Mass Transit System . . . . .	183,665,129	183,665,129	0
	Air Transportation . . . . .	4,183,933	4,183,933	0
	Parking . . . . .	47,040,661	48,228,143	(1,187,482)
	Sub-Total . . . . .	\$301,472,628	\$299,602,742	\$1,869,886
4.18%	<b>BUILDING SUPPLY AND CONDITIONS</b>			
	Building and Safety Code Enforcement . .	\$25,546,256	\$25,546,256	\$0
	Community Redevelopment . . . . .	54,450,324	55,782,724	(1,332,400)
	Public Housing . . . . .	78,000,000	78,000,000	0
	Sub-Total . . . . .	\$157,996,580	\$159,328,980	(\$1,332,400)
45.24%	<b>PHYSICAL ENVIRONMENT</b>			
	Solid Waste . . . . .	\$104,417,969	\$1,959,373	\$102,458,596
	Regulation . . . . .	3,755,350	350,000	3,405,350
	Street Lighting . . . . .	71,384,095	60,611,700	10,772,395
	Community Beautification . . . . .	2,568,971	4,195,752	(1,626,781)
	Environmental Protection . . . . .	3,825,809	216,000	3,609,809
	Water Supply and Sewerage Disposal . . .	1,514,630,060	1,514,630,060	0
	Demolition . . . . .	10,745,986	10,745,986	0
	Sub-Total . . . . .	\$1,711,328,240	\$1,592,708,871	\$118,619,369
15.82%	<b>DEVELOPMENT AND MANAGEMENT</b>			
	Executive Management . . . . .	\$64,091,617	\$15,658,014	\$48,433,603
	Infrastructure Management . . . . .	73,890,634	9,834,892	64,055,742
	Fiduciary Transactions . . . . .	283,939,686	1,169,655,672	(885,715,986)
	Community Extension Services . . . . .	8,388,114	260,000	8,128,114
	Public Policy Representations . . . . .	32,554,901	2,635,251	29,919,650
	Contributions, Subsidies and Advances . .	135,556,789	48,881,378	86,675,411
	Sub-Total . . . . .	\$598,421,741	\$1,246,925,207	(\$648,503,466)
100.00%	<b>Grand Total . . . . .</b>	<b>\$3,782,597,055</b>	<b>\$3,782,597,055</b>	<b>\$0</b>